

**MUNICIPAL BUDGET DATABASE  
FISCAL YEAR 2015-16**

NAME OF ENTITY: TOWN OF LISBON CT

<b>REVENUES</b>		enter data below 6/1/15
Property Tax Revenue	<u>\$ 7,235,465.48</u>	
<b>Intergovernmental Revenue</b>		
Revenues from State of CT Govt.	<u>\$ 4,084,105.00</u>	
Revenues from Federal Govt.	<u>\$ 25,000.00</u>	
Use of Fund Balance (amount of prior year(s) fund balance to be used in financing the adopted budget)	<u>- 0 -</u>	
<b>* Total Revenue</b>	<u>\$ 12,612,139.00</u>	
*not intended to be a sum of the above		

<b>EXPENDITURES</b>	
Education Expenditures	<u>\$ 9,406,378.00</u>
Debt Service	<u>\$ 595,950.00</u>
Contingency Account	<u>- 0 -</u>
<b>* Total Expenditures</b>	<u>\$ 12,612,139.00</u>
*not intended to be a sum of the above	

Budgeted Tax Collection %	<u>100%</u>
Mill Rate	<u>19.5</u>
Date Budget Adopted:	<u>5/12/15</u>

General Comments:

Name and Phone Number of Person Completing Form: WAYNE DONALDSON CHIEF BOF 860-376-2902

This form should accompany the adopted budget that is submitted to OPM.

For assistance, please call 860.418.6400.