

**MUNICIPAL BUDGET DATABASE  
FISCAL YEAR 2017-18**

NAME OF ENTITY:

Town of Lisbon, CT

enter data below

<b>REVENUES</b>	
<b>Property Tax Revenue</b>	<u>\$8,366,802</u>
<b><u>Intergovernmental Revenue</u></b>	
Revenues from State of CT Govt.	<u>\$3,544,878 (same as last year since state grants are unknown)</u>
Revenues from Federal Govt.	<u>0</u>
<b>Use of Fund Balance</b>	<u>0</u>
<small>(amount of prior year(s) fund balance to be used in financing the adopted budget)</small>	
<b>* Total Revenue</b>	<u>\$13,484,177</u>
<small>*not intended to be a sum of the above</small>	

<b>EXPENDITURES</b>	
<b>Education Expenditures</b>	<u>\$9,483,998</u>
<b>Debt Service</b>	<u>\$432,287</u>
<b>Contingency Account</b>	<u>0</u>
<b>* Total Expenditures</b>	<u>\$12,625,647</u>
<small>*not intended to be a sum of the above</small>	

<b>Budgeted Tax Collection %</b>	<u>100%</u>
<b>Mill Rate</b>	<u>22.5</u>
<b>Date Budget Adopted:</b>	<u>11May2017</u>

<b>General Comments:</b>

Name and Phone Number of Person  
Completing Form:

Michael Zelasky, Chair, Lisbon Board of Finance  
860-334-3610

This form should accompany the adopted budget that is submitted to OPM.

For assistance, please call 860.418.6400.