

MUNICIPAL BUDGET DATABASE
FISCAL YEAR 2018-19

NAME OF ENTITY: Town of Lisbon

Enter data below based upon your municipality's General Fund Adopted Budget

REVENUES	
Property Tax Revenue	<u>8,476,416</u>
Intergovernmental Revenue	
Revenues from State of CT Govt.	<u>3,364,118</u>
Revenues from Federal Govt.	<u>0</u>
Use of Fund Balance	<u>0</u>
<small>(amount of prior year(s) fund balance to be used in financing the adopted budget)</small>	
* Total Revenue	<u>13,176,009</u>
<small>*not intended to be the sum of the above, but should include the above components, if applicable</small>	

EXPENDITURES	
Education Expenditures	<u>9,483,998</u>
Debt Service	<u>421,677</u>
Contingency Account	<u>0</u>
* Total Expenditures	<u>12,692,595</u>
<small>*not intended to be the sum of the above, but should include the above components, if applicable</small>	

Budgeted Tax Collection %	<u>100%</u>
Mill Rate	Real Estate: <u>22.5</u> Motor Vehicle: <u>22.5</u>
Date Budget Adopted:	<u>May 17, 2018</u>

General Comments:

Name and Phone Number of Person
Completing Form: Michael Zelasky 860-334-3610

This form should accompany the adopted budget that is submitted to OPM.

For assistance, please call 860.418.6400.