

**MUNICIPAL BUDGET DATABASE
FISCAL YEAR 2017-18**

NAME OF ENTITY:

Town of Lisbon, CT

enter data below

REVENUES

Property Tax Revenue \$8,366,802

Intergovernmental Revenue

Revenues from State of CT Govt. \$3,544,878 (same as last year since state grants are unknown)

Revenues from Federal Govt. 0

Use of Fund Balance 0

(amount of prior year(s) fund balance to be used in financing the adopted budget)

* Total Revenue \$13,484,177

*not intended to be a sum of the above

EXPENDITURES

Education Expenditures \$9,483,998

Debt Service \$432,287

Contingency Account 0

* Total Expenditures \$12,625,647

*not intended to be a sum of the above

Budgeted Tax Collection % \$3,544,878

Mill Rate 22.5

Date Budget Adopted: 11May2017

General Comments:

Name and Phone Number of Person

Completing Form:

Michael Zelasky, Chair, Lisbon Board of Finance
860-334-3610

This form should accompany the adopted budget that is submitted to OPM.

For assistance, please call 860.418.6400.