

MUNICIPAL BUDGET DATABASE
FISCAL YEAR 2016-17

NAME OF ENTITY:

Town of Lisbon

enter data below

REVENUES	
Property Tax Revenue	<u>\$7,597,055</u>
Intergovernmental Revenue	
Revenues from State of CT Govt.	<u>\$3,716,227</u>
Revenues from Federal Govt.	<u>0</u>
Use of Fund Balance	<u>\$244,846</u>
<small>(amount of prior year(s) fund balance to be used in financing the adopted budget)</small>	
* Total Revenue	<u>\$12,193,829</u>
<small>*not intended to be a sum of the above</small>	

EXPENDITURES	
Education Expenditures	<u>\$9,483,998</u>
Debt Service	<u>\$576,947</u>
Contingency Account	<u></u>
* Total Expenditures	<u>\$12,770,776</u>
<small>*not intended to be a sum of the above</small>	

Budgeted Tax Collection %	<u>100%</u>
Mill Rate	<u>20.5</u>
Date Budget Adopted:	<u>5/16/2016</u>

General Comments:

Name and Phone Number of Person
Completing Form:

Michael ZELASKY 860-334-3610

This form should accompany the adopted budget that is submitted to OPM.

For assistance, please call 860.418.6400.